## Explanation of variances – pro forma Name of smaller authority: Tolleton Parish Courses

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year.

Rounding errors of up to £2 are tolerable	10 Total Borrowings	9 Total Fixed Assets plus Other Long Term investments and	8 Total Cash and Short Term Investments	7 Balances Carried Forward	6 All Other Payments	5 Loan Interest/Capital Repayment	4 Staff Costs	3 Total Other Receipts	2 Precept or Rates and Levies	1 Balances Brought Forward	
tolerable		Ŏ	80,077 ##	80,077	10,888		3,062	44,367	8,713	40,947	2022/23 £
			## 47,391	47,391	66,752		4,289	27,355	11,000	80,077	2023/24 £
	0	0			55,864	0	1,227	-17,012	2,287		2023/24 Variance Variance £
	0.00%	0.00%			55,864 513.08%	0.00%	40.07%	38.34%	26.25%		Variance %
	NO	N <sub>O</sub>			YES	NO	YES	YES	YES		
			ANALYMENTAL STATEMENT OF THE STATEMENT O	VARKAGE EXPLOYAGE REGURED	A new playarea has been created and various items of equipment for the play area		There was no HMRC PAYE in 2023 therefore this was carried into the current year.	There have been a number of CIL payments received in 2022/23	The precept had not been increased for a number of years but with rising costs it was felt an increase as needed.	Explanation of % variance from PY opening balance not required - Balance brought forward agrees	Explanation Automatic responses trigger below based on figures  Required? Input, DO NOT OVERWRITE THESE BOXES   Explanation from smaller authority/must include narrative and supporting figures)

Variances of £200 or less are tolerable